

**EASTERN KENTUCKY UNIVERSITY**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2016-2018**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct College of Education Complex** **\$83,455,000**

This project consolidates the College of Education, which is housed in ten campus buildings, into a new single facility designed to provide an environment in which education majors will study in modern classrooms, experience applied teaching methodologies, and have opportunities for in-situ research. According to the VFA Report, the Donovan model school [sic] is 45 years old. It consists of single story wings and two story wings which provide a complete elementary, middle, and secondary school experience. Most lab schools have stopped functioning, but this school continues to serve ECU well. The building will be difficult to convert to other uses effectively. The sizes of rooms do not allow modern teaching methods, especially in the middle school area where the rooms are too small. This building takes up a lot of valuable land at a low floor area ratio. Demolition and replacement seems an appropriate course. With renovation, the other areas used by the College of Education, mainly faculty offices, department offices, classrooms, and lab/clinic spaces, can be re-purposed for other uses. A recent survey of the College's departments and offices shows that the current space is inadequate and outdated. Not only is the amount of space less than what is needed for current faculty and staff, but also considering 5 and 10 year projected growth, additional space is needed. The kind of space and the condition of the space with regard to technology and best practices in instruction is inadequate. (C-O)
- 2 Renovate Moore Building** **\$30,000,000**

This project will renovate the Moore Building (115,474-square-feet) built in 1968. The building currently houses the remainder of the Sciences. The remaining Sciences will relocate to Phase 2 of the New Sciences Building once completed. This space may be reassigned to the social sciences which are now located in several buildings on campus, including the Miller Beckham McCreary complex. This complex, Miller Beckham McCreary, is poorly suited for classrooms and offices and is not handicapped accessible and ill suited for accessibility conversion. The vacated building will need to be renovated to convert existing lab space to functioning classroom space. There are 42 labs and 9 classrooms. The renovation will allow an estimated additional 32 classrooms. (C-PI)
- 3 Construct Aviation Instruction Facility** **\$4,000,000**

This project will provide an Aviation Instruction and Service Facility at the Madison County Airport to serve ECU's Aviation Program. Included in the project is the purchase of simulators for use in the program. The aviation program enrollment has doubled in the past year, and is expected to continue increasing. This facility will address an existing program with enrollment growth and the opportunity for program expansion. (C-O)

- 4 Renovate Whalen Complex \$22,837,000**  
Three buildings comprise the Whalen Complex: the Gibson Building (27,610 square feet, 1962); the Fitzpatrick Building (35,403 square feet, 1939) and the Ault Building (34,367 square feet, 1962). This project will make fire safety and handicapped access improvements and add a high bay construction technology lab in addition to general refurbishing. Fire safety and ADA improvements will include sprinklers, smoke detectors, fire alarm systems, ventilation and related improvements as necessary; and restroom door expansion, restroom expansion, a first floor ramp and an elevator for other floors. (C-PI)
- 5 Expand, Upgrade Campus Data Network \$13,212,000**  
This equipment will expand the university's computing networking components. This project relates to the 2002-2004 authorized project in that it is an expansion of the current computer networking component so that eventually the entire campus will be networked for voice, video and data. The upgrades are a continuous cycle as advancements in technology occur. With the use of single mode fiber optics, wireless and other network related equipment, we will be able to improve redundancy in key areas of the infrastructure, accommodate new and exciting technologies, and provide more services seamlessly throughout the campus. (IT)
- 6 Renovate and Upgrade Heat Plant \$5,500,000**  
EKU Central Heat Plant was constructed in 1909 and has undergone several renovations between original construction and the present. However, the boiler equipment and associated emissions control equipment are obsolete and dilapidated in spite of several years of concerted effort to keep it operational. This project will replace two coal fired boilers that were originally installed in 1960 and 1964 with modern equipment that allows more efficient and clean operation. (C-PI)
- 7 Renovate HVAC Systems \$10,000,000**  
Over half of ECU's current buildings were constructed in 1971 or earlier. While the university has made significant investment in maintaining building systems, many of those systems require major component (air handler, pump, chiller, variable air volume boxes, control systems, control and hydronic piping) replacement. (C-PI)
- 8 Upgrade Academic Computing \$5,000,000**  
Continuation of the same project from 2014-16. This project will upgrade the computing equipment and capabilities in central academic computing. It is upgrades on a continuous cycle as advancements in technology occur. (IT)
- 9 Purchase Minor Projects Equipment \$5,000,000**  
Minor equipment purchases of equipment under \$100,000. These are the equipment purchases that meet the ongoing needs of the instructional and administrative departments of the university. (EQ)
- 10 Purchase Networked Education System Component \$6,950,000**  
Equipment to provide compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable TV access, and other related network

equipment. This project relates to the 2000-2002 and 2002-2004 authorized project in that the upgrade of this equipment is a continuous cycle as advancements in technology occur. This will allow the university to provide conferencing to remote campuses and future endeavors on a university, state and international level. This project also includes the construction of a transmitting facility in the Corbin/London/Somerset area to repeat the signal of WEKU. (IT)

**11 EKV-UK Dairy Research Project (Meadowbrook Farm) \$10,360,000**

A sum of \$270,000 was appropriated in the 2005 Legislative Session for the planning and development of a Joint Dairy project to be utilized by EKV and UK. This project will provide the needed facilities as outlined in a "Memorandum of Understanding between Eastern Kentucky University and the University of Kentucky Concerning the Development of a Dairy Research and Education Center." Included for construction is an expansion of the existing milking parlor and the free stall barn, and construction of a tie stall barn and a small research lab. Agency bonds (\$5,300,000) were authorized in the 2008-2009 budget for this project; however, capacity to service this debt did not exist. (C-O)

**2018-2020**

|  |              |
|--|--------------|
| Construct Health Sciences Building                 | \$33,150,000 |
| Construct University Information Technology Center | 41,397,000   |
| Renovate Bert Combs Building                       | 26,300,000   |

**2020-2022**

|   |            |
|---|------------|
| Construct Danville Postsecondary Ed. Center   | 20,706,000 |
| Construct Extended Campus Corbin Phase 2      | 23,664,000 |
| Construct School for Performing & Visual Arts | 41,820,000 |
| Powell Building (Classroom Building)          | 41,830,000 |
| Renovate Alumni Coliseum                      | 31,350,000 |

**EASTERN KENTUCKY UNIVERSITY**  
**Proposed Projects Involving Agency Bonds**  
(Projects listed by agency priority)

**2016-2018**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct Student Life Facilities** **\$85,000,000**  
This project includes improvements to various campus elements intended to enhance the overall student experience on campus. Those elements include a renovated student union, construction of a student recreation center and additions to athletic facilities. Student Union and Recreation portions will be funded by agency bonds serviced by a \$150 per student/per semester special use fee. The enhancements to the athletics facilities will be funded through ticket sales and other university funds. ECU does not have an adequate student union structure. Across the street from the Whitlock Building (formerly Student Success Building), Weaver presents a structure that can be repurposed to provide a space for students and the community. The facility will provide a home to residents, commuters, veterans, and offer every classification of student the opportunity to collaborate. Presently, ECU has a Fitness and Wellness Center that is far too small to adequately serve the university's enrollment and does not meet industry standards. Constructing a new student recreation center, on the current site of the Begley Building on the eastern edge of campus, will provide a state-of-the-art facility that is convenient, easily accessible, and extremely visible. Including additions to the athletics field in this project will allow for economies of scale on both facilities and will enable sharing infrastructure costs, divided proportionally between the two fund sources. (C-O)
- 2 Construct Parking Deck** **\$15,000,000**  
Construct a parking structure to the east of Alumni Coliseum on the site of an unused tennis court and a compressed "cage" parking lot. A multi-level parking structure would provide much-needed parking near the center of ECU's campus, whereas parking presently exists primarily on the periphery. Debt service to be funded with parking revenue. All funds will be institutional restricted auxiliary funds. (C-O)
- 3 Demolish Residence Halls** **\$6,000,000**  
The housing stock at ECU is outdated. The demolition of four residence halls will allow for more modern halls to be built. (C-O)
- 4 Construct New Student Housing** **\$36,000,000**  
This project will add modern student housing accommodating 412 beds in a suite style arrangement. On-campus suites provide many of the amenities that attract students off-campus, yet they provide a more structured, educational and safe environment than off-campus situations. (C-O)
- 5 Renovate Residence Hall** **\$12,500,000**  
This will be a major renovation of an existing residence hall. (C-PI)

**EASTERN KENTUCKY UNIVERSITY – *cont'd***  
**Proposed Projects Involving Agency Bonds**  
(Projects listed by agency priority)

**2018-2020**

|   |                               |              |
|---|-------------------------------|--------------|
| 1 | Construct New Student Housing | \$19,200,000 |
| 2 | Renovate Residence Hall       | 12,500,000   |

**2020-2022**

|   |  |              |
|---|--|--------------|
| 1 | Construct New Student Housing-Garden Apartments  | \$54,000,000 |
| 2 | Construct North Residential District Retail Unit | 2,250,000    |
| 3 | Renovate Residence Hall                          | 14,000,000   |

**EASTERN KENTUCKY UNIVERSITY**  
**Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds**  
(Projects listed in alphabetical order)

**2016-2018**

**Commonwealth Hall Partial Repurposing and Renovation** **\$6,000,000 RF**

Ten floors of the Commonwealth high rise residence hall are to be repurposed to accommodate administrative space. The units proposed to be placed in the renovated are: Human Resources, Online Learning Administrative Offices, and English as Second Language Program. Other programs may be relocated as required. (C-O)

**Construct Alumni & Welcome Center** **\$12,000,000 OT-P**

A new Alumni and Welcome Center will serve as a new “home” for EKU’s 100,000+ alumni, and will create a signature facility where alumni and friends alike will begin their visit to the Campus Beautiful. The Office of Admissions will begin campus tours from the new Center, which will literally bring together alumni and future alumni in the new building. A new campus bookstore will be a centerpiece in the facility for alumni, parents, visitors, as well as current students and faculty. (C-O)

**Construct Dining Facility** **\$35,000,000 OT-P**

Another integral part to EKU’s Center for Student Life, a new dining facility would occupy the footprint currently occupied by McGregor Hall. Prior to the demolition of this residence hall, EKU would partner with an on-campus food service provider to fund entirely the construction of a dining facility. EKU’s current dining facility is located on the top floor of the Powell Building, causing accessibility and aesthetic issues. (C-O)

**Construct EKU Early Childhood Center** **\$3,350,000 RF**

This project would address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related university programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff. (C-O)

**Construct EKU Scholar House** **\$10,000,000 RF/OT-P**

In partnership with non-profit organizations and utilizing Low Income Housing Tax Credit (LIHTC), private funds will be utilized to construct single-parent housing on campus. Housing will consist of up to 48 two-bedroom apartment units with a child care center on-site for use by residents. (C-O)

**Construct Public Safety Training Facility Addition** **\$9,938,000 OT-LTF**

This project is a public safety training facility addition to an existing facility for the KY Department of Criminal Justice Training that will be constructed on the campus of Eastern Kentucky University (EKU), on whose campus the DOCJT is located. To continue to meet training needs requires expansion of facilities to include a 23,818-sq.-ft. addition to an existing facility. This expansion results in a need for classroom and assembly space that is not available to DOCJT. Space is also needed for professional development (in-service) courses, and other courses sponsored or taught by DOCJT. Sufficient auditorium space is yet another critical need as the DOCJT has approximately 25 graduation ceremonies annually and is confronted with persistent needs for physical

space for graduation of law enforcement and telecommunication basic training recruits as well as the Leadership Institute Branch graduations. Presently, DOCJT conducts its graduations in a curtained-off area in a cafeteria on EKU's campus. That is undoubtedly not an ideal location as the cafeteria is also serving its clientele during the graduation ceremonies, often resulting in a less-than-desirable experience. Additionally, office space for instructional staff and space for support function are required. The facility will be designed to have the most up-to-date IT infrastructure and space that could be reconfigured for multiple settings. (C-O)

**Construct Regional Health Facility**

**\$12,500,000 FF**

The EKU Department of Health Sciences is pursuing a federal grant to construct a regional health center on the main campus. This facility is envisioned to be approximately 50,000 square feet. Both grant preparation and preliminary programming are underway, and further detail will be added to the Plan at a later date. (C-O)

**Construct Student Health Center**

**\$2,705,000 OT-P**

Currently located in the Rowlett Building, Student Health Services is limited in its ability to adequately serve the health needs of EKU students. Tied to the EKU Center for Student Life, the construction of a new Student Health Center near the heart of campus would be funded by a state-wide health organization. This facility would be easily accessible and would provide a first-class facility. (C-O)

**Expand Indoor Tennis Facility**

**\$3,225,000 OT-P**

The university has an indoor tennis facility with four courts. This project will refurbish the existing facility and add two additional courts. (C-O)

**Honors College**

**\$2,000,000 RF**

Martin Hall will be renovated to house the university Honors Program. The ground floor will become space repurposed for Honors Program group activities, classrooms, and learning spaces. Other floors will be renovated to update living spaces for residential students who are part of the Honors Program. (C-O)

**Miscellaneous Maintenance Pool**

**\$10,000,000 RF**

The Miscellaneous Maintenance Pool represents maintenance and capital replacement projects of under \$600,000 in scope. It is a recurring request. (C-PI)

**Pedestrian Bridge**

**\$2,000,000 RF**

This project will provide a pedestrian bridge over EKU Bypass/US876 which separates EKU's main campus from several facilities located across the road, and it addresses a demonstrated safety concern. Several pedestrian automobile conflict accidents have occurred over the past four decades and this project provides a safe route for pedestrians to traverse this heavily traveled highway. (C-O)

**Purchase of Adjacent Property**

**\$3,000,000 RF**

This project will allow the institution to follow the land acquisition and land use policy adopted by the university in the most recent campus master plan. The acquisitions support campus expansion and development. This project is in the Facilities Master Plan under future purchases. (C-PI)

**Renovate Ambulance Building** **\$980,000 RF**

EKU assumed ownership of the existing ambulance building located on the corner of Kit Carson Avenue and the Eastern Bypass when the new adjacent City of Richmond Ambulance Building construction is complete. The current building structure requires significant renovation work in order to accommodate educational purposes. (C-PI)

**Renovate Baseball Complex** **\$3,000,000 OT-P**

The baseball field was constructed in the 1960s and requires extensive upgrades to bring it to the modern standards. Safety, field conditions, player and fan amenities will be addressed by the project. Additionally, lighting for evening and night play will be added to extend the fields operating season and hours. (C-PI)

**Renovate Lancaster Center Building** **\$1,472,000 OT-P**

EKU purchased a seven thousand square feet building adjacent to the current leased space in Lancaster for a permanent home for the Lancaster Center for Higher Education which is a joint effort between ECU and the Bluegrass Community and Technical College. This proposal is to fund the renovation of that building (65 Public Square, Lancaster, Kentucky) through grant funds. (C-PI)

**Renovate Property** **\$3,000,000 OT-P**

It is anticipated that Eastern Kentucky University may acquire adjacent properties during this planning cycle. This project is to provide for the restoration of the structures on these properties. (C-PI)

**Renovate Women's Softball & Soccer Complex** **\$3,000,000 OT-P**

EKU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX. (C-PI)

**Upgrade Administrative Computing System** **\$3,150,000 RF**

This equipment is the hardware and software to support the Administrative Computing function of the university. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment and vendor packages is a continuous cycle as advancements in technology occur. (IT)

**2018-2020**

|  |                   |
|--|-------------------|
| Construct Indoor Recreation/Wellness Facility  | \$15,000,000 OT-P |
| Construct University Hotel & Conference Center | 30,000,000 OT-P   |
| Miscellaneous Maintenance Pool                 | 10,000,000 RF     |

**2020-2022**

|                                |                 |
|--------------------------------|-----------------|
| Miscellaneous Maintenance Pool | \$10,000,000 RF |
|--------------------------------|-----------------|